



Community Transportation Network, Inc.

"Expanding Transportation Options"

2007-2008 Annual Report

The mission of CTN is to provide and coordinate specialized transportation for those most in need in order to promote self sufficiency.

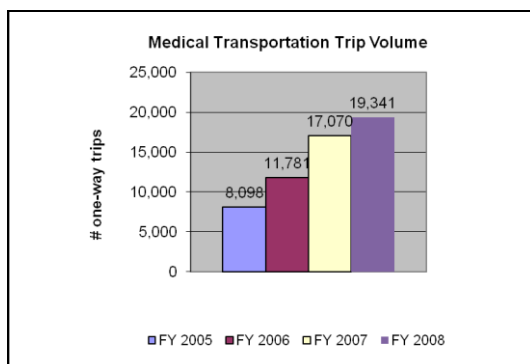
CTN serves all transit dependent populations including seniors, persons with disabilities, economically disadvantaged families, children and youth in this community. In order to expand transportation options, CTN delivers transportation service in the following ways:

- Provider of door-through-door medical transportation for seniors and persons with disabilities.
- Information resource for specialized transportation.
- Coordinator, provider, and broker for specialized transportation for non profit organizations serving economically disadvantaged families, children and youth, seniors, and persons with disabilities.
- Advocate for efficient use of existing transportation resources and the need for expanding options.
- Collaborator with other transportation providers to promote funding, purchasing power, efficiencies, and quality standards.

Program Highlights for 2007-2008

Medical Transportation Service

The number of trips (19,341) was up 12% over previous year. 627 riders served with door-through-door, arm-in-arm, or hand-to-hand service. Riders found the service to be affordable, friendly, accessible, and most importantly, dependable. 62 or 10% of our riders received 100 or more trips. 541 individuals enrolled during this fiscal year. 40% of CTN riders represented minorities. 49% of our riders were over 60 years old. 58% of CTN riders were Medicaid eligible. 90 Burmese refugees were assisted with transportation to the Health Department for initial screenings.



The density of trips reduced our trip cost by one dollar. This is despite the rising fuel costs which sent up 34% per gallon during this fiscal year. With all overhead costs included, the current cost of trips is \$31. The individual rider is paying at most one third of the trip cost. Most third party payment sources fall short as much as one half of the trip cost. Community support makes up the difference.

Program support to nonprofit agencies through the medical service included 8 organizations.

Information & Referral Service

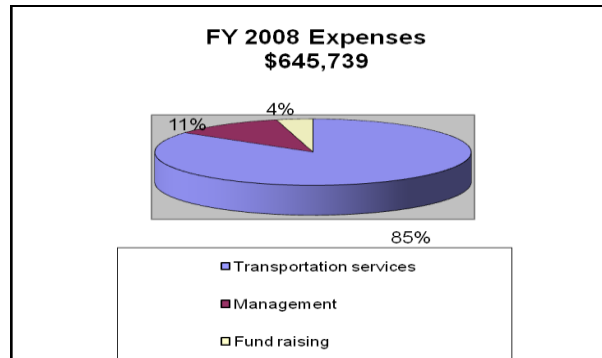
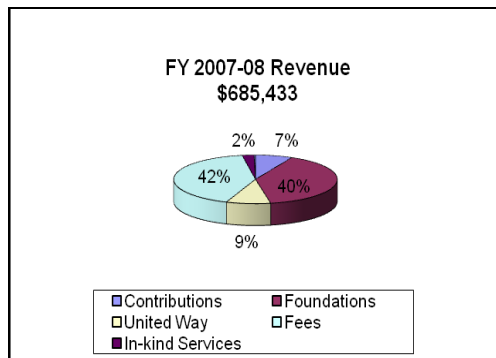
In cooperation with First Call for Help, 731 individuals and groups learned about available transportation options to meet their needs. Besides the 541 callers who were appropriately referred to our own medical service, 190 other callers were referred to other appropriate transportation resources. This is a 39% increase over calls in FY2007.

Subscription Service for Human Service Agencies

Twelve nonprofit organizations were assisted with transportation support for their programs. This year the number of trips provided grew to 4,224 trips. Added to medical transportation service, 23,565 trips were provided. The cost per trip dips to \$26.

Financial Support

Program generated fees grew to 42% this year. \$285,000 generated is a 50% increase above the amount collected in the previous year. Contributions (cash) grew 61% over the previous year. This was the first year as a United Way partner agency. These graphs represent the expenses and revenues for 2007-2008.



The success of this fiscal year was made possible by the support of these community partners.

CTN Board of Directors

Chairperson	Lynn Hatfield, Parkview Health
Vice Chairperson	Joshua Neal, Barrett & McNagny Attorneys
Secretary	Patty Ingermann, Star Financial Bank
Treasurer	Gregory Griffin, Tower Bank
Assistant Treasurer	David Graham, National City
Consumers	Patricia Oates, Larry O'Quinn
Members	David Gionet, Citilink
	Jeremy Hostetler, Christen Souers
	Lisa MacDonald, Lutheran Health Network
	Lititia Hatcher-Roque, Business Consultant
	Sandra Maddox, intern
	Susan Peirce, WFWA
	Win Rood, Fort Wayne Medical Society

Thanks to all who supported CTN throughout the year!

\$60,000 and up	United Way of Allen County, Community Foundation of Greater Fort Wayne
\$30,000-59,999	Foellinger Foundation, Lincoln Financial Foundation, The Lutheran Foundation, Parkview Hospital, St. Joseph Community Health Foundation
\$10,000-29,999	English, Bonter, Mitchell Foundation, Robert Goldstine Foundation, Kuhne Foundation, Clinton E. Newman Foundation, Carson & Rosemary Noecker Family Foundation, M.E. Raker Foundation, the Madge Rothschild Foundation, Edward M. & Mary McCrea Wilson Foundation
\$1,000-9,999	Howard P. Arnold Foundation, Dunsire Family Foundation, Executive Women International, Great-West Insurance Company, Journal Gazette Foundation, Andrew & Betsy Kachmar, Lutheran Hospital, Magee-O'Connor Foundation, O'Rourke-Schof Foundation, PHP, Dr. Louis & Anne B. Schneider Foundation, Tracy & Gretchen Shellabarger, Star Financial Bank, Mary Margaret Stucky Foundation, Charlie Tippmann Foundation
\$500-999	Thomas Baumgartner, Lynn Hatfield, Kul Solutions, Mary Musson, National City, New Car Dealers Association, John & Susan Peirce, Raymond James & Associates, Rehabilitation Hospital of Fort Wayne, Cynthia Rolleston, Tower Bank & Trust Company,
\$1-499	Tina Acosta, Marilyn Asher, Asher Agency, Wendy Barrott, Betty Beck, Jamie Becker, Peggy Bell, BiTec Company, David & Anne Bobilya, Wendell Bontrager, Carol Borches, John Brown, Mike & Jill Buckley, Dana Budd, Anthony & Claudia Burrus, Carpenters Local 232, Karen Cavanaugh, Vera Chapman, Bethany & Joshua Clapper, J. Nelson Coats, Cara Cobb, Joseph & Carole Cobb, Lisa Conrad, Patti Crosby, Wanda Crouse, Judith Damerell, Frances Ditton, Terry & Lynn Douple, Tim & Deb Durnell, Bruce & Mary Ann Eberly, Carol Ellinger, ETapestry Foundation, Derek & Michelle Faulk, First Care Family Physicians, Gordon Fisher, Nancy Flenner, Sam & Doris Fogel, Lisa Freeman, Gina Freer, Lorene Gamble, Gethsemane Lutheran Church, John Gladieux, Dr. Steven Glock, Gene Gompf, Jeff & Cindy Goshert, Marvin Gottlieb, David Graham, Gregory Griffin, Dolores Hartman, Lititia Hatcher-Roque, Marita Hattem, Mike & Robin Holley, Jeremy Hostetler, HR America, Leona Hubert, Indiana University Alumni Association, Patty Ingermann, Georgean Johnson-Coffey, Barbara Kenley, Thomas Kleber, Tom Kundred, Fred Lanahan, Ann Lantz, Lincoln Bank Employees Reunion, Local 305 IBEW, Nancy Louraine, Lisa MacDonald, Jim Machock, Sandra Maddox, Joseph Magtoto, Michael Marra, Phyllis McClain, Alice McRae, Greg & Cora Michell, Keith Michell, Paul Miller, Roger Miller, James Momper, Suzon Motz, Joshua Neal, Jennifer Neher, Helen Nichols, Barbara & Tom Niezer, Jeannine Nix, William Nolan, Ronald Noone, Larry O'Quinn, Jay & Susan Osborn, Lisa Pacula, Jerry Peterson, Ann Phillips, Ninfa Pinzon, Kathy Porter, Danuta Renk, Dr. Paul & Rosemary Reszel, Stan & Susan Rice, David Ridderheim, Brenda Roberto, Vickie Rodemeyer-Meyers, Bill Rohwer, Rothberg Logan & Warsco, Vera Rushart, Dorothy Schuerman, William Schmitt, Jr., Teresa Schomburg, The Secant Group, Phyllis Shappell, Donna & Elmer Slentz, William

Smallwood, Stephania & Ron Smith, Drs. Ram & Indra Sriram, Susan Steele, Paula Stinson, Teresa Tracey, Deborah Vincent, Dr. Wayne Walker, Gordon Walter, Patty Weddle, Ted & Becky Weimerskirch, Kenneth White, Sandra Marie White, Roy Wilson, Jerry & Judy Witte, Dr. Phillip Wright, Mary Ann & Mike Ziembo

**Honorariums/
Memorials**

In **honor** of Fresenius Medical Care
Ninfa Pinzon

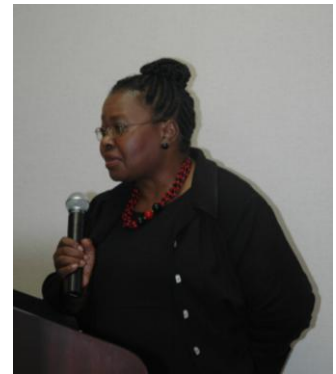
In **honor** of Alma “Jackie” White
Kenneth White

In **memory** of Earl Budd
Dana Budd

In **memory** of David C. Nichols
Helen Nichols

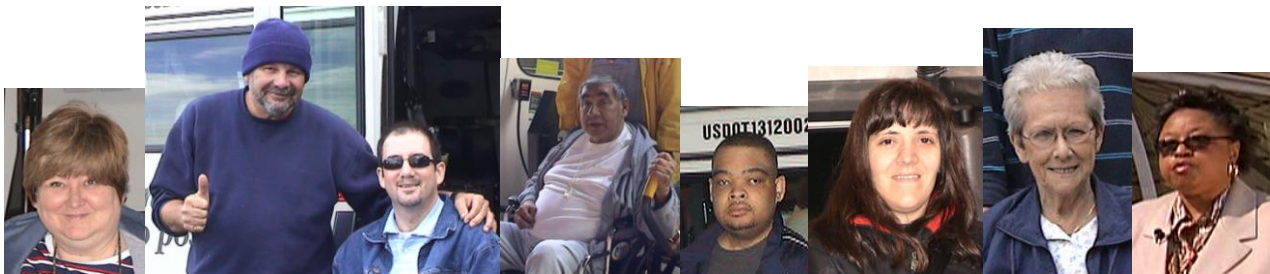
In **memory** of Mary F. Smith
Lorene Gamble

In **memory** of James & Marian Weimerskirch
Bruce & Mary Ann Eberly
Ted & Becky Weimerskirch



Pat Oates, rider and member of the Board of Directors, spoke to the audience at this year’s breakfast. She thanked everyone and reminded them that things can change for anyone in an instant like it did for her. Her physical needs now require the specialized care of CTN’s transportation service. Pat and more than 600 other riders depend regularly on CTN. CTN depends on these donors to deliver the quality transportation that Pat needs.

Thank you from all of us!!



Every trip is a success story. It’s all about access!

Management Staff

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Greg Michell, Operations Manager
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